**SAŽETAK GODIŠNJEG FINANCIJSKOG IZVJEŠĆA ZA 2024.**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **OPIS** | **2018. (kn)** | **2019.**  **(kn)** | **2020.**  **( kn)** | **2021.**  **(kn)** | **2022.**  **(€)** | **2023.**  **(€)** | **2024**  **(€)** |
|  |  |  |  |  |  |  |  |
| **UKUPNO PRIHODI / PRIMICI** | **999.219** | **1.019.265** | **1.062.955** | **1.090.119** | **141.273,61** | **167.486,70** | **238.128,84** |
| **Prihodi iz proračuna Grada IVG** | **250.000** | **155.422** | **209.000** | **240.000** | **31.853,47** | **45.499,82** | **39.999,96** |
| **Prihodi iz proračuna Općine Križ** | **240.000** | **242.667** | **240.000** | **240.000** | **34.507,93** | **42.470,46** | **39.900,00** |
| **Prihodi iz proračuna Općine Kl. Ivanić** | **200.000** | **203.000** | **250.000** | **250.000** | **39.816,84** | **39.817,00** | **39.817,00** |
| **Prihodi od dotacija za uređenje novog prostora i nabavu opreme** |  |  |  |  |  |  | **76.004,81** |
| **Vlastiti prihodi od prodaje usluga**  (NSOS = Nije svaki otpad smeće) | **277.756** | **=343.582**  -NSOS: 99.262  - OST: 244.320 | **293.853**  NSOS 49.137  OST 244.716 | **300.565** | **27.371,56** | **26.647,56** | **29.354,92** |
| **Ostali vlastiti prihodi** | **31.463** | **74.595**  (FOND 45.177) | **70.102**  (FOND 36.142) | **59.554**  (FOND 38.578) | **7.699,52**  (FOND  4.901,32) | **13.051,76**  (FOND 6.197,00) | **13.061,15**  (FOND  6.442,93) |
| **UKUPNO RASHODI / IZDACI** | **995.115** | **1.018.847** | **1.037.355** | **1.086.870** | **140.851,81** | **165.727,01** | **237.045,77** |
| **Rashodi za zaposlene** | **689.865** | **713.945** | **740.364** | **736.779** | **84.190,32** | **96.628,05** | **101.195,72** |
| **Materijalni rashodi i usluge** | **194.235** | **182.646** | **180.886** | **177.398** | **25.989,64** | **27.151.97** | **100.772,31** |
| **Ostali poslovni rashodi** | **514** | **4.343** | **8139** | **6.066** | **10.408,52** | **1.836,14** | **35.077,74** |
| **Pros.br.zaposlenih n/o sati rada** | **9** | **9** | **9** | **9** | **8** | **7** | **7** |